



**S.P.B. PATEL
ENGINEERING COLLEGE**
SAFFRONY INSTITUTE OF TECHNOLOGY CAMPUS

Near Shanku's Water Park,
Ahmedabad – Mehsana Highway,
Linch, Mehsana – 384435
Email: info@saffrony.ac.in
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**CYCLE 1
NAAC Accreditation 2023**

Expense Schedule Bachelor of Engineering 2021-22

Submitted to



NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL

S.P.B PATEL ENGINEERING COLLEGE
DEGREE DIVISION
 Managed by Jay Jalaram Education Trust
 Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
 Village : Linch, Mehsana.

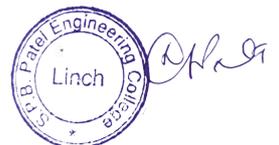
			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2022
10	Other Income		
	Miscellaneous Income	57,484.74	77,200.74
	Bank Interest	19,716.00	
	Total		77,200.74

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2022
11	Administrative Expenses		13,39,199.00
	Canteen Expense	1,94,443.50	
	Bank Charges	4,868.50	
	Inspection & Interview Charges	78,745.00	
	Insurance Expense	4,52,906.00	
	Office Expense	42,298.00	
	Placement Expense	13,500.00	
	Security Guard Charge	4,86,681.00	
	Staff welfare Expenses	62,539.00	
Stationary & Printing	3,218.00		
	Total		13,39,199.00

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2022
12	Education Expenses		21,45,466.05
	AICTE Extension of Affiliation Expense	1,50,000.00	
	Advertisement Expense	94,185.00	
	BAJA SAEINDIA Competition Expense	1,89,235.00	
	SAEISS Aero Design Challenge	52,255.00	
	GTU Affiliation Fees	1,99,500.00	
	GTU Processing Fees	50,000.00	
	Subscription & Magazine Expenses	13,570.00	
	Internet Charges	1,08,000.00	
	Laboratory Expenses	5,201.05	
	Admission Expense	12,83,520.00	
	Total		21,45,466.05

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2022
13	Legal and Professional Fees		6,99,200.00
	Audit Fees Expenses	47,200.00	
	Consulting Fees	2,40,000.00	
	Legal and Professional Fees	12,000.00	
	Technical Consulting Fees	4,00,000.00	
	Total		6,99,200.00

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2022
14	Power & Fuel Expenses		
	Electricity Bill Expenses	3,45,167.50	3,45,167.50
	Total		3,45,167.50



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Note No	Particulars	(Amount in Rupees)	
			As at 31st March, 2022
15	Repair & Maintenance		13,44,546.00
	Repair & Maintenance (Building)	3,54,842.00	
	Landscape Expenses	35,700.00	
	Repair & Maintenance (Laboratory)	3,155.00	
	Repair & Maintenance (Computer)	4,42,254.00	
	Repair & Maintenance (Furniture)	96,930.00	
	Repair & Maintenance (Electric)	3,59,415.00	
	Repair & Maintenance (Vehicle)	30,750.00	
	Repair & Maintenance (Other)	21,500.00	
	Total		13,44,546.00

Note no	Particular		As at 31st March 2022
16	Travelling Expense		8,40,502.36
	Bus Fee Expense	6,22,389.83	
	Conveyance Expense	24,435.00	
	Petrol & Diesel Expense	1,93,677.53	
	Total		8,40,502.36

Note No	Particulars		As at 31st March 2022
17	Other Expense		8,960.84
	Postage & courier	3,086.00	
	Telephone Bill Expense	5,763.84	
	Interest on late payment of Tds	111.00	
	Total		8,960.84

Note No	Particulars	(Amount in Rupees)	
			As at 31st March, 2022
18	Manpower Expense		3,01,02,999.00
	Salary Expense (Teaching)	2,43,42,953.00	
	Salary Expense (Non - Teaching)	24,74,906.00	
	Employer Provident Fund	2,75,063.00	
	Housekeeping Expense	17,95,400.00	
	Honorarium to Visiting faculty	12,000.00	
	Incentive Expense		
	Gratuity Expenses	12,02,677.00	
	Total		3,01,02,999.00

