

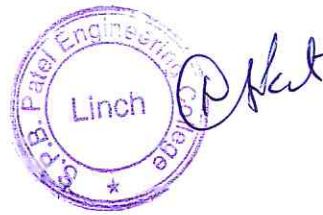
**4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years (INR in lakhs)**

**Expenditure for infrastructure development and augmentation (INR in Lakh)**

<b>4.1.2.1: Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)</b>					
<b>2022-2023</b>	<b>2021-2022</b>	<b>2020-2021</b>	<b>2019-2020</b>	<b>2018-2019</b>	<b>Total</b>
21.11	1.68	0.55	2.35	7.9	33.59

<b>Total expenditure excluding Salary (INR in Lakh)</b>					
<b>2022-2023</b>	<b>2021-2022</b>	<b>2020-2021</b>	<b>2019-2020</b>	<b>2018-2019</b>	<b>Total</b>
125.13	95.06	92.25	175.88	183.66	671.98

$\% = 33.59/671.98 = 4.998\%$



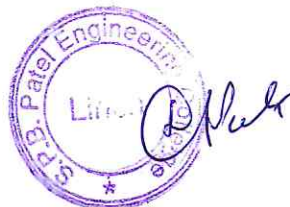


#### 4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2022-2023		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Electric Installation	1.61
Capital Expenditure	Electric Water Pump	1.06
Capital Expenditure	Fan & Tubelight	0.06
Capital Expenditure	Library Books	0.36
Capital Expenditure	Camera	0.2
Capital Expenditure	CCTV Camera	15.67
Capital Expenditure	Computer	1.83
Capital Expenditure	Finger Print Machine	0.31
Capital Expenditure	Mobile	0.01
<b>Total</b>		<b>21.09</b>

2021-2022		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Electric Installation	1.33
Capital Expenditure	LCD Projector	0.35
<b>Total</b>		<b>1.68</b>

2020-2021		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Electric Water Pump	0.05
Capital Expenditure	Bike (Splendor)	0.08
Capital Expenditure	Computer	0.42
<b>Total</b>		<b>0.55</b>





2019-2020		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Electric Installation	0.64
Capital Expenditure	Electric Water Pump	0.26
Capital Expenditure	Furniture & Fixture	0.04
Capital Expenditure	Laboratory Instruments	0.35
Capital Expenditure	Library Books	0.02
Capital Expenditure	Computer	0.12
Capital Expenditure	Mobile	0.02
Capital Expenditure	Television	0.22
Capital Expenditure	Zerex Machine	0.68
<b>Total</b>		<b>2.35</b>

2018-2019		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Electric Installation	2.4
Capital Expenditure	Electric Water Pump	0.97
Capital Expenditure	LCD Projector	1.5
Capital Expenditure	Library Books	0.02
Capital Expenditure	Plant & Machinery	0.98
Capital Expenditure	Telephone Instrument	0.03
Capital Expenditure	Camera	0.31
Capital Expenditure	Electric Iron Pole	1.69
<b>Total</b>		<b>7.9</b>

