



**S.P.B. PATEL
ENGINEERING COLLEGE**
SAFFRONY INSTITUTE OF TECHNOLOGY CAMPUS

Near Shanku's Water Park,
Ahmedabad – Mehsana Highway,
Linch, Mehsana – 384435
Email: info@saffrony.ac.in
Web: www.saffrony.ac.in
Phone : (02762) 285721



**CYCLE 1
NAAC Accreditation 2023**

Expense Schedule Bachelor of Engineering 2018-19

Submitted to



NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL

S.P.B PATEL ENGINEERING COLLEGE
DEGREE DIVISION
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
Village : Linch, Mehsana.

(Amount in Rupees)

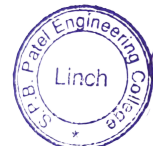
| Note No | Particulars | | As at 31st March, 2019 |
|---------|-----------------------|----------------|------------------------|
| 11 | Income From Operation | | |
| | Tution fees | 4,04,56,750.00 | 4,04,56,750.00 |
| | Total | | 4,04,56,750.00 |

(Amount in Rupees)

| Note No | Particulars | | As at 31st March, 2019 |
|---------|-------------------------------------|-------------|------------------------|
| 12 | Other Income | | |
| | STTP On Anjular2, Iconic2 & Node Js | 40,000.00 | |
| | Bus Fees | 1,900.00 | |
| | Bank Interest | 27,311.00 | |
| | MHRD Higher | 6,000.00 | |
| | GTU Affiliation Fee | 10,800.00 | |
| | Miscellaneous Income | 8,30,325.00 | |
| | Mistubhishi Electric Cup | 10,000.00 | |
| | Dividend Income | 2,700.00 | |
| | Late Fee | 2,36,587.00 | |
| | Processing Fees | 7,000.00 | |
| | FLY-Find Leader in You Program | 400.00 | |
| | Kasar VataV | 90,447.78 | 12,63,470.78 |
| | Total | | 12,63,470.78 |

(Amount in Rupees)

| Note No | Particulars | | As at 31st March, 2019 |
|---------|-----------------------------------|-------------|------------------------|
| 13 | Administrative Expenses | | |
| | Canteen Expense | 87,109.00 | |
| | Co-Curricular Activity Expense | 4,933.00 | |
| | Advertisement Expense | 7,47,812.00 | |
| | Diesel Expense | 2,32,646.02 | |
| | Stationary & Printing | 3,15,041.00 | |
| | Office Expense | 1,58,189.00 | |
| | Security Guard Charge | 2,77,560.00 | |
| | Inspection and Interview Charges | 1,06,010.00 | |
| | Staff welfare Expenses | 86,000.00 | |
| | Stamp Expense | 3,275.00 | |
| | Telephone Expense | 28,194.00 | |
| | Student Welfare Expenses | 9,32,645.00 | |
| | News Paper Expense | 6,600.00 | |
| | AICTE Reduction of Intake Expense | 1,50,000.00 | |
| | Sports Expense | 13,945.00 | |
| | Vehicle Expense | 1,53,794.00 | |
| | Insurance Expense | 3,81,583.00 | |
| | Bus loan Interest | 74,405.23 | |
| | Orientation Expense | 49,097.00 | |
| | Placement Expense | 7,00,000.00 | |
| | Transportation Expense | 200.00 | |
| | Bank Charges | 8,406.43 | 45,17,524.68 |
| | Total | | 45,17,524.68 |



[Handwritten Signature]

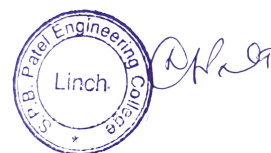
S.P.B PATEL ENGINEERING COLLEGE
DEGREE DIVISION
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
Village : Linch, Mehsana.

| Note No | Particulars | | (Amount in Rupees) As at 31st March, 2019 |
|---------|---|-------------|--|
| 14 | Education Expenses | | |
| | Training Expenses | 2,50,000.00 | |
| | Treasure Hunt and Felicitation | 11,368.00 | |
| | 2 Idiots Expense | 1,09,466.00 | |
| | Subscription & Magazine Expenses | 1,08,944.00 | |
| | Internet Charges | 3,07,200.00 | |
| | Fusion Expenses | 42,761.00 | |
| | Laboratory Expenses | 11,633.50 | |
| | Admission Expense | 5,10,066.00 | |
| | Mega ATV Championsip 2017 | 6,257.00 | |
| | Honorarium to Visiting faculty | 1,08,237.00 | |
| | Miscellaneous Expense | 13,050.00 | |
| | National Seminar on Radiation Techonology | 2,77,914.00 | |
| | Robocon Expense | 23,701.00 | |
| | STTP on A Step ahead to C | 7,000.00 | |
| | SAEISS Aero Design Challenge | 83,600.00 | |
| | Total | | 18,71,197.50 |

| Note No | Particulars | | (Amount in Rupees) As at 31st March, 2019 |
|---------|------------------------------------|-------------|--|
| 15 | Legal and Professional Fees | | |
| | Audit Fees Expenses | 47,200.00 | 6,58,200.00 |
| | Consulting Fees | 5,89,500.00 | |
| | Legal and Professional Fees | 21,500.00 | |
| | Total | | 6,58,200.00 |

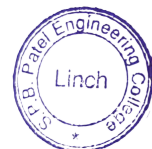
| Note No | Particulars | | (Amount in Rupees) As at 31st March, 2019 |
|---------|----------------------------------|-------------|--|
| 16 | Power & Fuel Expenses | | |
| | Electricity Bill Expenses | 6,97,817.50 | 6,97,817.50 |
| | Total | | 6,97,817.50 |

| Note No | Particulars | | (Amount in Rupees) As at 31st March, 2019 |
|---------|-----------------------------------|-------------|--|
| 17 | Repair & Maintenance | | 17,07,644.20 |
| | Repair & Maintenance (Building) | 3,80,234.00 | |
| | Landscape Expenses | 16,141.00 | |
| | Repair & Maintenance (Laboratory) | 36,198.20 | |
| | Repair & Maintenance (Computer) | 4,82,770.00 | |
| | Repair & Maintenance (Furniture) | 2,87,599.00 | |
| | Repair & Maintenance (Electric) | 4,25,263.00 | |
| | Repair & Maintenance (Other) | 79,439.00 | |
| | Total | | 17,07,644.20 |



S.P.B PATEL ENGINEERING COLLEGE
DEGREE DIVISION
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
Village : Linch, Mehsana.

| Note No | Particulars | (Amount in Rupees) | |
|---------|---------------------------------|--------------------|------------------------|
| | | | As at 31st March, 2019 |
| 18 | Manpower Expense | | 3,86,65,685.00 |
| | Salary Expense - Teaching | 2,94,86,771.00 | |
| | Salary Expense - Non - Teaching | 42,49,278.00 | |
| | Employer Provident Fund | 6,75,513.00 | |
| | Housekeeping Expense | 26,48,342.00 | |
| | Gratuity Expenses | 16,05,781.00 | |
| | Total | | 3,86,65,685.00 |



[Handwritten signature]