



**S.P.B. PATEL  
ENGINEERING COLLEGE**  
SAFFRONY INSTITUTE OF TECHNOLOGY CAMPUS

Near Shanku's Water Park,  
Ahmedabad – Mehsana Highway,  
Linch, Mehsana – 384435  
Email: [info@saffrony.ac.in](mailto:info@saffrony.ac.in)  
Web: [www.saffrony.ac.in](http://www.saffrony.ac.in)  
Phone : (02762) 285721



**CYCLE 1  
NAAC Accreditation 2023**

## **Expense Schedule Bachelor of Engineering 2019-20**

*Submitted to*



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**NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL**

# S.P.B PATEL ENGINEERING COLLEGE

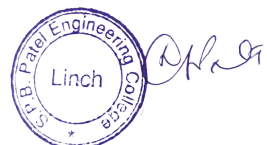
## DEGREE DIVISION

Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
Village: Linch, Mehsana.

Note No	Particulars	(Amount in Rupees)	As at 31st March, 2020
13	<b>Administrative Expenses</b>		
	Canteen Expense	60,564.00	
	Bank Charges	7,010.28	
	Diesel Expense	1,78,501.15	
	Insurance Expense	4,03,870.00	
	News Paper Expense	5,540.00	
	Office Expense	1,32,128.00	
	Security Guard Charge	2,55,597.00	
	Staff welfare Expenses	1,41,818.00	
	Stationary & Printing	4,22,057.00	
	Telephone Expense	11,963.68	
	<b>Total</b>		<b>16,19,049.11</b>

Note No	Particulars	(Amount in Rupees)	As at 31st March, 2020
14	<b>Education Expenses</b>		
	AICTE Reduction of Intake Expense	1,00,000.00	
	Advertisement Expense	6,15,919.80	
	BAJA SAEINDIA Competition Expense	7,58,278.00	
	Co-Curricular Activity Expense	7,267.00	
	Orientation Expense	16,015.00	
	Student Welfare Expenses	5,37,945.00	
	Training Expenses	1,30,000.00	
	Treasure Hunt Expense	8,255.00	
	GTU Affiliation Fees	1,66,500.00	
	GTU Processing Fees	25,000.00	
	2 Idiots Expense	1,61,901.00	
	Subscription & Magazine Expenses	84,088.00	
	Internet Charges	3,02,800.00	
	Fusion Expenses	35,640.00	
	Laboratory Expenses	24,885.29	
	Admission Expense	7,61,067.33	
	Mitshubishi Electric Cup	35,598.38	
	Veyg	11,875.00	
	National Conclave on Entrepreneurship	1,44,660.00	
	Robocon Expense	1,49,161.00	
	Udaan Expense	10,950.00	
	SCADA Workshop Expense	33,138.00	
	SAEISS Aero Design Challenge	1,09,839.00	
	<b>Total</b>		<b>42,30,782.80</b>

Note No	Particulars	(Amount in Rupees)	As at 31st March, 2020
15	<b>Legal and Professional Fees</b>		
	Audit Fees Expenses	47,200.00	
	Consulting Fees	1,80,000.00	
	Legal and Professional Fees	1,22,000.00	
	Technical Consulting Fees	3,00,000.00	
	<b>Total</b>		<b>6,49,200.00</b>

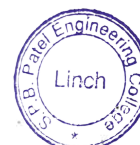


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**DEGREE DIVISION**  
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Note No	Particulars	(Amount in Rupees)	
			As at 31st March, 2020
16	<b>Power &amp; Fuel Expenses</b>		
	Electricity Bill Expenses	7,67,885.00	7,67,885.00
	Total		7,67,885.00

Note No	Particulars	(Amount in Rupees)	
			As at 31st March, 2020
17	<b>Repair &amp; Maintenance</b>		27,29,587.50
	Repair & Maintenance (Building)	8,76,481.00	
	Landscape Expenses	18,959.00	
	Repair & Maintenance (Laboratory)	7,889.00	
	Repair & Maintenance (Computer)	7,01,516.50	
	Repair & Maintenance (Furniture)	2,72,925.00	
	Repair & Maintenance (Electric)	6,18,565.00	
	Repair & Maintenance (Vehicle)	1,88,314.00	
	Repair & Maintenance (Other)	44,938.00	
	Total		27,29,587.50

Note No	Particulars	(Amount in Rupees)	
			As at 31st March, 2020
18	<b>Manpower Expense</b>		3,83,06,263.00
	Salary Expense (Teaching)	2,95,54,534.00	
	Salary Expense (Non - Teaching)	40,00,164.00	
	Employer Provident Fund	5,13,189.00	
	Housekeeping Expense	25,46,954.00	
	Honorarium to Visiting faculty	1,24,220.00	
	Incentive Expense	32,855.00	
	Gratuity Expenses	15,34,347.00	
	Total		3,83,06,263.00



*[Handwritten Signature]*