

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

4.4.1.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year-wise during last five years (INR in lakhs)

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Number (INR in Lakhs)	35.64	30.97	34.60	44.90	37.13

This is to certify that Expenditure excluding salary component year-wise during the last five years is given below:

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Number (INR in Lakhs)	125.13	95.06	92.25	175.88	183.66

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2022-2023		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	Building Insurance	1.35
Physical Facilities	Security Guard	1.48
Physical Facilities	Landscape Consulting	0.00
Physical Facilities	Landscape Exp.	0.02
Physical Facilities	Repair (Other)	0.62
Physical Facilities	Repair (Building)	15.33
Physical Facilities	Diesel for DG Set	0.13
Academic Facilities	Internet Charges	0.00
Academic Facilities	Laboratory Exp.	0.19
Academic Facilities	Technical Consultant	0.00
Academic Facilities	Electricity Exp.	6.54
Academic Facilities	Repair (Furniture)	1.06
Academic Facilities	Repair (Laboratory)	0.08
Academic Facilities	Repair (Electric)	4.43
Academic Facilities	Repair (Computer)	4.41
Total		35.64

2021-2022		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	Building Insurance	1.63
Physical Facilities	Security Guard	4.87
Physical Facilities	Landscape Consulting	2.40
Physical Facilities	Landscape Exp.	0.36
Physical Facilities	Repair (Other)	0.22
Physical Facilities	Repair (Building)	3.55
Physical Facilities	Diesel for DG Set	0.35
Academic Facilities	Internet Charges	1.08
Academic Facilities	Laboratory Exp.	0.05
Academic Facilities	Technical Consultant	4.00
Academic Facilities	Electricity Exp.	3.45
Academic Facilities	Repair (Furniture)	0.97
Academic Facilities	Repair (Laboratory)	0.03
Academic Facilities	Repair (Electric)	3.59
Academic Facilities	Repair (Computer)	4.42
Total		30.97

2020-2021		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	Building Insurance	1.64
Physical Facilities	Security Guard	3.64
Physical Facilities	Landscape Consulting	2.70
Physical Facilities	Landscape Exp.	0.08
Physical Facilities	Repair (Other)	4.14
Physical Facilities	Repair (Building)	7.58
Physical Facilities	Diesel for DG Set	0.11
Academic Facilities	Internet Charges	1.33
Academic Facilities	Laboratory Exp.	0.06
Academic Facilities	Technical Consultant	4.50
Academic Facilities	Electricity Exp.	3.06
Academic Facilities	Repair (Furniture)	1.20
Academic Facilities	Repair (Laboratory)	0.01
Academic Facilities	Repair (Electric)	1.22
Academic Facilities	Repair (Computer)	3.32
Total		34.60

2019-2020		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	Building Insurance	0.99
Physical Facilities	Security Guard	2.56
Physical Facilities	Landscape Consulting	1.80
Physical Facilities	Landscape Exp.	0.19
Physical Facilities	Repair (Other)	0.45
Physical Facilities	Repair (Building)	8.76
Physical Facilities	Diesel for DG Set	0.19
Academic Facilities	Internet Charges	3.03
Academic Facilities	Laboratory Exp.	0.25
Academic Facilities	Technical Consultant	3.00
Academic Facilities	Electricity Exp.	7.68
Academic Facilities	Repair (Furniture)	2.73
Academic Facilities	Repair (Laboratory)	0.08
Academic Facilities	Repair (Electric)	6.19
Academic Facilities	Repair (Computer)	7.02
Total		44.90

2018-2019		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	Building Insurance	0.71
Physical Facilities	Security Guard	2.78
Physical Facilities	Landscape Consulting	2.40
Physical Facilities	Landscape Exp.	0.16
Physical Facilities	Repair (Other)	0.79
Physical Facilities	Repair (Building)	3.80
Physical Facilities	Diesel for DG Set	0.50
Academic Facilities	Internet Charges	3.07
Academic Facilities	Laboratory Exp.	0.12
Academic Facilities	Technical Consultant	3.50
Academic Facilities	Electricity Exp.	6.98
Academic Facilities	Repair (Furniture)	2.88
Academic Facilities	Repair (Laboratory)	0.36
Academic Facilities	Repair (Electric)	4.25
Academic Facilities	Repair (Computer)	4.83
Total		37.13