



DVV CLARIFICATION

Criterion 6: Governance, Leadership and Management

Key Indicator-6.2 Strategy Development and Deployment

Metric number: 6.2.2

Submitted to



NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL

INSTITUTIONAL EXPENDITURE STATEMENTS OF THE HEADS OF E-GOVERNANCE IMPLEMENTATION REFLECTED IN THE AUDITED STATEMENT

ACADEMIC YEAR:

1.2018-19

2.2019-20

3.2020-21

4.2021-22

5.2022-23



E-Governance Expense 2018-19

S.P.B. Patel Engineering College

Degree Division

Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,

Village : Linch, Mehsana.

NOTE NO.:5 FIXED ASSETS

Sr.no	Name OF Assets	Rate of dep.	Opening balance as on 01-04-2018	Addition	Deduction	Depreciation During The Year	Closing Balance As At 31-3-2019
1	Air Condition	15	24,555.50	0.00	0.00	6,750.00	17,905.50
2	Car (Eco & Swift)	15	7,528.00	0.00	0.00	1,391.00	6,137.00
3	Car (Toyota)	15	7,78,349.00	0.00	0.00	1,43,892.00	6,34,457.00
4	Air cooler Purchase	15	25,593.00	0.00	0.00	3,720.00	21,873.00
5	Electric Installation	15	7,17,313.60	2,39,989.00	0.00	2,39,266.00	7,18,036.60
6	Electric Sound system	15	1,07,396.00	0.00	0.00	33,863.00	73,533.00
7	Electric Water Pump	15	69,347.00	96,827.00	0.00	30,771.00	1,35,403.00
8	EPAEX Machine	15	3,952.00	0.00	0.00	3,952.00	0.00
9	Fan	15	1,83,693.00	0.00	0.00	55,962.00	1,29,831.00
10	Finger Print Machine	15	11,927.00	0.00	0.00	4,725.00	7,202.00
11	Fire Security System	15	6,328.00	0.00	0.00	1,125.00	5,203.00
12	Furniture & Fixture	15	28,45,238.44	0.00	0.00	10,05,624.00	18,39,614.44
13	Laboratory Instruments	15	26,13,664.36	0.00	0.00	8,15,813.00	17,97,851.36
14	LCD projector	15	1,71,520.00	1,49,659.00	0.00	22,587.00	2,98,592.00
15	Library books	33	26,426.00	2,258.00	0.00	13,222.00	15,462.00
16	Plant & Machinery	15	17,65,737.00	97,763.00	0.00	3,37,676.00	15,25,824.00
17	Telephone Instrument	15	8,256.00	3,040.00	0.00	712.00	10,584.00
18	Canteen Shed	15	7,31,603.00	0.00	0.00	39,360.00	6,92,243.00
19	Camera Purchase	15	9,148.00	30,990.00	0.00	3,799.00	36,339.00
20	Water Cooler	15	1,68,429.00	0.00	0.00	29,610.00	1,38,819.00
21	C.C.T.V. Camera System	15	1,96,625.00	0.00	0.00	72,357.00	1,24,268.00
22	Splendor	15	11,437.00	0.00	0.00	5,090.00	6,347.00
23	Auto Rickshaw	15	11,373.00	0.00	0.00	2,645.00	8,728.00
24	College Bus	15	48,01,628.00	0.00	0.00	10,84,383.00	37,17,245.00
25	Computer Instrument	33	4,26,860.00	0.00	0.00	3,65,121.00	61,739.00
26	DG Set Pump	15	4,24,180.00	0.00	0.00	1,11,450.00	3,12,730.00
27	Solar Plant	15	17,58,560.00	0.00	0.00	2,85,530.00	14,93,030.00
28	Electric Siren	15	9,460.00	0.00	0.00	2,543.00	6,917.00
29	Mobile Purchase	15	7,537.00	0.00	0.00	4,456.00	3,081.00
30	Iron pole	15	0.00	1,69,330.00	0.00	3,549.00	1,65,781.00
	TOTAL		1,79,25,763.90	7,89,856.00	0.00	47,10,844.00	1,40,04,775.90



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S.P.B PATEL ENGINEERING COLLEGE

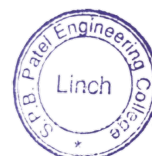
DEGREE DIVISION

Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
Village : Linch, Mehsana.

Note No	Particulars	(Amount in Rupees)	
			As at 31st March, 2019
11	Income From Operation		
	Tuition fees	4,04,56,750.00	4,04,56,750.00
	Total		4,04,56,750.00

Note No	Particulars	(Amount in Rupees)	
			As at 31st March, 2019
12	Other Income		
	STIP On Anular2, Iconic2 & Node Js	40,000.00	
	Bus Fees	1,500.00	
	Bank Interest	27,311.00	
	MHRD Higher	5,000.00	
	GTU Affiliation Fee	10,800.00	
	Miscellaneous Income	8,30,325.00	
	Mitsubishi Electric Cup	10,000.00	
	Dividend Income	2,700.00	
	Late Fee	2,36,587.00	
	Processing Fees	7,000.00	
	FLY-Find Leader in You Program	600.00	
	Kasar Vata	90,647.78	12,63,470.78
	Total		12,63,470.78

Note No	Particulars	(Amount in Rupees)	
			As at 31st March, 2019
13	Administrative Expenses		
	Canteen Expense	87,109.00	
	Co-Curricular Activity Expense	4,933.00	
	Advertisement Expense	7,47,812.00	
	Diesel Expense	2,32,646.02	
	Stationary & Printing	3,15,041.00	
	Office Expense	1,58,189.00	
	Security Guard Charge	2,77,560.00	
	Inspection and Interview Charges	1,06,010.00	
	Staff welfare Expenses	06,000.00	
	Stamp Expense	3,275.00	
	Telephone Expense	28,194.00	
	Student Welfare Expenses	9,32,645.00	
	News Paper Expense	6,600.00	
	AICTE Reduction of Intake Expense	1,50,000.00	
	Sports Expense	13,945.00	
	Vehicle Expense	1,53,794.00	
	Insurance Expense	3,01,503.00	
	Bus loan Interest	74,405.23	
	Orientation Expense	49,097.00	
	Placement Expense	7,00,000.00	
	Transportation Expense	200.00	
	Bank Charges	8,406.43	45,17,524.68
	Total		45,17,524.68



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S.P.B PATEL ENGINEERING COLLEGE

DEGREE DIVISION

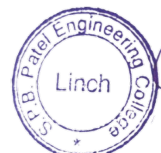
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
Village : Linch, Mehsana.

Note No	Particulars		(Amount in Rupees)
			As at 31st March, 2019
14	Education Expenses		
	Training Expenses	2,50,000.00	
	Treasure Hunt and Felicitation	11,368.00	
	2 Idiots Expense	1,09,466.00	
	Subscription & Magazine Expenses	1,08,944.00	
	Internet Charges	3,07,200.00	
	Fusion Expenses	42,761.00	
	Laboratory Expenses	11,633.50	
	Admission Expense	5,10,066.00	
	Mega ATV Championship 2017	6,257.00	
	Honorarium to Visiting faculty	1,08,237.00	
	Miscellaneous Expense	13,050.00	
	National Seminar on Radiation Technology	2,77,914.00	
	Robocon Expense	23,701.00	
	STTP on A Step ahead to C	7,000.00	
	SAEISS Aero Design Challenge	83,600.00	
	Total		18,71,197.50

Note No	Particulars		(Amount in Rupees)
			As at 31st March, 2019
15	Legal and Professional Fees		
	Audit Fees Expenses	47,200.00	
	Consulting Fees	5,89,500.00	
	Legal and Professional Fees	21,500.00	
	Total		6,58,200.00

Note No	Particulars		(Amount in Rupees)
			As at 31st March, 2019
16	Power & Fuel Expenses		
	Electricity Bill Expenses	6,97,817.50	
	Total		6,97,817.50

Note No	Particulars		(Amount in Rupees)
			As at 31st March, 2019
17	Repair & Maintenance		
	Repair & Maintenance (Building)	3,60,234.00	
	Landscape Expenses	16,141.00	
	Repair & Maintenance (Laboratory)	36,198.20	
	Repair & Maintenance (Computer)	4,82,770.00	
	Repair & Maintenance (Furniture)	2,87,599.00	
	Repair & Maintenance (Electric)	4,25,263.00	
	Repair & Maintenance (Other)	79,439.00	
	Total		17,07,644.20



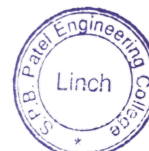
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E-Governance Expense 2019-20

S.P.B. Patel Engineering College
Degree Division
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
Village: Linch, Mehsana.
NOTE NO.:5 FIXED ASSETS

Sr.no	Name OF Assets	Rate of dep.	Opening balance as on 01-04-2019	Addition	Deduction	Depreciation During The Year	Closing Balance As At 31-3-2020
1	Air Condition	15	17,905.50	0.00	0.00	6,750.00	11,155.50
2	Car (Eco & Swift)	15	6,137.00	0.00	6,137.00	0.00	0.00
3	Car (Toyota)	15	6,34,457.00	0.00	0.00	2,00,385.00	4,34,072.00
4	Air cooler Purchase	15	21,873.00	0.00	0.00	4,890.00	16,983.00
5	Electric Installation	15	7,18,036.60	63,812.00	0.00	2,76,072.00	5,05,776.60
6	Electric Sound system	15	73,533.00	0.00	0.00	33,863.00	39,670.00
7	Electric Water Pump	15	1,35,403.00	25,528.00	0.00	39,677.00	1,21,254.00
8	Fan & Tube Light	15	1,29,831.00	0.00	0.00	53,751.00	76,080.00
9	Finger Print Machine	15	7,202.00	0.00	0.00	4,725.00	2,477.00
10	Fire Security System	15	5,203.00	0.00	0.00	1,125.00	4,078.00
11	Furniture & Fixture	15	18,39,614.44	3,894.00	0.00	8,60,480.00	9,83,028.44
12	Laboratory Instruments	15	17,97,851.36	34,562.05	0.00	6,47,409.00	11,85,004.41
13	LCD projector	15	2,98,592.00	0.00	0.00	75,856.00	2,22,736.00
14	Library books	33	15,462.00	2,263.00	0.00	10,282.00	7,443.00
15	Plant & Machinery	15	15,25,824.00	0.00	0.00	3,40,905.00	11,84,919.00
16	Telephone Instrument	15	10,584.00	0.00	0.00	6,921.00	3,663.00
17	Canteen Shed	15	6,92,243.00	0.00	0.00	39,360.00	6,52,883.00
18	Camera Purchase	15	36,339.00	0.00	0.00	6,296.00	30,043.00
19	Water Cooler	15	1,38,819.00	0.00	0.00	13,611.00	1,25,208.00
20	C.C.T.V. Camera System	15	1,24,268.00	0.00	0.00	61,572.00	62,696.00
21	Splendor	15	6,347.00	0.00	0.00	5,090.00	1,257.00
22	Auto Rickshaw	15	8,728.00	0.00	0.00	2,625.00	6,103.00
23	College Bus	15	37,17,245.00	0.00	0.00	10,84,383.00	26,32,862.00
24	Computer Instrument	33	61,739.00	12,450.00	0.00	57,919.00	16,270.00
25	DG Set Pump	15	3,12,730.00	0.00	0.00	1,11,450.00	2,01,280.00
26	Solar Plant	15	14,93,030.00	0.00	0.00	2,65,530.00	12,27,500.00
27	Electric Siren	15	6,917.00	0.00	0.00	2,543.00	4,374.00
28	Mobile Purchase	15	3,081.00	2,200.00	0.00	3,728.00	1,553.00
29	Iron pole	15	1,65,781.00	0.00	0.00	25,400.00	1,40,381.00
30	TV	15	0.00	21,500.00	0.00	2,837.00	18,663.00
31	Zerex Machine	15	0.00	67,850.00	0.00	528.00	67,322.00
	TOTAL		1,40,04,775.90	2,34,059.05	6,137.00	42,45,963.00	99,86,734.95





S.P.B PATEL ENGINEERING COLLEGE

DEGREE DIVISION

Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
Village: Linch, Mehsana.

Note No	Particulars	(Amount in Rupees) As at 31st March, 2020
13	Administrative Expenses	
	Canteen Expense	60,564.00
	Bank Charges	7,010.28
	Diesel Expense	1,78,501.15
	Insurance Expense	4,03,870.00
	News Paper Expense	5,540.00
	Office Expense	1,32,120.00
	Security Guard Charge	2,55,597.00
	Staff welfare Expenses	1,41,818.00
	Stationary & Printing	4,22,057.00
	Telephone Expense	11,963.68
	Total	16,19,049.11

Note No	Particulars	(Amount in Rupees) As at 31st March, 2020
14	Education Expenses	
	AICTE Reduction of Intake Expense	1,00,000.00
	Advertisement Expense	6,15,919.80
	BAJA SAEINDIA Competition Expense	7,58,278.00
	Co-Curricular Activity Expense	7,267.00
	Orientation Expense	16,015.00
	Student Welfare Expenses	5,37,945.00
	Training Expenses	1,30,000.00
	Treasure Hunt Expense	8,255.00
	GTU Affiliation Fees	1,66,500.00
	GTU Processing Fees	25,000.00
	2 Idiots Expense	1,61,901.00
	Subscription & Magazine Expenses	84,088.00
	Internet Charges	3,02,000.00
	Fusion Expenses	35,640.00
	Laboratory Expenses	24,805.39
	Admission Expense	7,61,067.33
	Mitsubishi Electric Cup	35,598.38
	Veyg	11,875.00
	National Conclave on Entrepreneurship	1,44,660.00
	Robocon Expense	1,49,161.00
	Udaan Expense	10,950.00
	SCADA Workshop Expense	33,138.00
	SAEISS Aero Design Challenge	1,09,839.00
	Total	42,30,782.80

Note No	Particulars	(Amount in Rupees) As at 31st March, 2020
15	Legal and Professional Fees	
	Audit Fees Expenses	47,200.00
	Consulting Fees	1,80,000.00
	Legal and Professional Fees	1,22,000.00
	Technical Consulting Fees	3,00,000.00
	Total	6,49,200.00



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S.P.B PATEL ENGINEERING COLLEGE

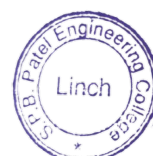
DEGREE DIVISION

Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
Village: Linch, Mehsana.

Note No	Particulars	(Amount in Rupees) As at 31st March, 2020
16	Power & Fuel Expenses	
	Electricity Bill Expenses	7,67,885.00
	Total	7,67,885.00

Note No	Particulars	(Amount in Rupees) As at 31st March, 2020
17	Repair & Maintenance	27,29,587.50
	Repair & Maintenance (Building)	
	Landscape Expenses	
	Repair & Maintenance (Laboratory)	
	Repair & Maintenance (Computer)	7,01,516.50
	Repair & Maintenance (Furniture)	2,72,925.00
	Repair & Maintenance (Electric)	6,18,565.00
	Repair & Maintenance (Vehicle)	1,80,314.00
	Repair & Maintenance (Other)	44,938.00
	Total	27,29,587.50

Note No	Particulars	(Amount in Rupees) As at 31st March, 2020
18	Manpower Expense	3,83,06,263.00
	Salary Expense (Teaching)	2,95,54,534.00
	Salary Expense (Non - Teaching)	40,00,164.00
	Employer Provident Fund	5,13,109.00
	Housekeeping Expense	25,46,954.00
	Honorarium to Visiting faculty	1,24,220.00
	Incentive Expense	32,855.00
	Gratuity Expenses	15,34,347.00
	Total	3,83,06,263.00





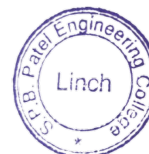
S.P.B. PATEL
ENGINEERING COLLEGE
SAFFRONY INSTITUTE OF TECHNOLOGY CAMPUS

E-Governance Expense 2020-21

S.P.B. Patel Engineering College
Degree Division
Managed by Jay Jalaram Education Trust
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
Village: Linch, Mehsana.
NOTE NO.-5 FIXED ASSETS

(Amount in Rupees)

Sr.no	Name OF Assets	Rate of dep.	Opening balance as on 01-04-2020	Addition	Deduction	Depreciation During The Year	Closing Balance As At 31-3-2021
1	Air Condition	15	11,155.50	0.00	0.00	6,750.00	4,405.50
2	Car (Toyota)	15	4,34,072.00	0.00	0.00	1,37,755.00	2,96,317.00
3	Air cooler Purchase	15	16,983.00	0.00	0.00	4,890.00	12,093.00
4	Electric Installation	15	5,05,776.60	0.00	0.00	2,56,638.00	2,49,138.60
5	Electric Sound system	15	39,670.00	0.00	0.00	33,863.00	5,807.00
6	Electric Water Pump	15	1,21,254.00	5,000.00	0.00	28,511.00	97,743.00
7	Fan & Tube Light	15	76,080.00	0.00	0.00	48,093.00	27,987.00
8	Finger Print Machine	15	2,477.00	0.00	0.00	2,477.00	0.00
9	Fire Security System	15	4,078.00	0.00	0.00	1,125.00	2,953.00
10	Furniture & Fixture	15	9,83,028.44	0.00	0.00	7,48,454.00	2,34,574.44
11	Laboratory Instruments	15	11,85,004.41	0.00	0.00	6,58,340.00	5,26,664.41
12	LCD projector	15	2,22,736.00	0.00	0.00	69,924.00	1,52,812.00
13	Library books	33	7,443.00	0.00	0.00	5,616.00	1,827.00
14	Plant & Machinery	15	11,84,919.00	0.00	0.00	3,34,791.00	8,50,128.00
15	Telephone Instrument	15	3,663.00	0.00	0.00	1,856.00	1,807.00
16	Canteen Shed	15	6,52,883.00	0.00	0.00	39,360.00	6,13,523.00
17	Camera Purchase	15	30,043.00	0.00	0.00	6,296.00	23,747.00
18	Water Cooler	15	1,25,208.00	0.00	0.00	29,610.00	95,598.00
19	C.C.T.V. Camera System	15	62,656.00	0.00	0.00	51,118.00	11,538.00
20	Splendor	15	1,257.00	8,243.00	9,500.00	0.00	0.00
21	Auto Rickshaw	15	6,103.00	0.00	0.00	2,625.00	3,478.00
22	College Bus	15	26,32,862.00	0.00	0.00	10,84,383.00	15,48,479.00
23	Computer Instrument	33	16,270.00	41,684.00	0.00	14,623.00	43,331.00
24	DC Set Pump	15	2,01,280.00	0.00	0.00	1,11,450.00	89,830.00
25	Solar Plant	15	12,27,500.00	0.00	0.00	2,65,530.00	9,61,970.00
26	Electric Siren	15	4,374.00	0.00	0.00	2,543.00	1,831.00
27	Mobile Purchase	15	1,553.00	0.00	0.00	726.00	827.00
28	Iron pole	15	1,40,381.00	0.00	0.00	25,400.00	1,14,981.00
29	TV	15	18,663.00	0.00	0.00	3,225.00	15,438.00
30	Zerox Machine	15	67,322.00	0.00	0.00	10,178.00	57,144.00
	TOTAL		99,86,734.95	54,927.00	9,500.00	39,86,150.00	60,46,011.95





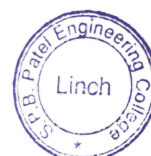
**S.P.B PATEL ENGINEERING COLLEGE
DEGREE DIVISION**

Managed by Jay Jalaram Education Trust
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
Village: Linch, Mehsana.

(Amount in Rupees)			
Note No	Particulars		As at 31st March, 2021
12	Administrative Expenses		
	Canteen Expense	2,45,874.00	
	Bank Charges	2,492.45	
	Petrol & Diesel Expense	1,38,594.16	
	Conveyance Expense	3,610.00	
	Insurance Expense	4,56,973.00	
	Postage & Courier Expense	1,465.00	
	Office Expense	11,972.00	
	Security Guard Charge	3,64,058.00	
	Staff welfare Expenses	57,124.00	
	Stationary & Printing	2,148.00	
	Telephone Bill Expense	6,075.16	
			12,90,385.77
	Total		12,90,385.77

(Amount in Rupees)			
Note No	Particulars		As at 31st March, 2021
13	Education Expenses		
	AICTE Reduction of Intake Expense	1,00,000.00	
	Fee Regulatory Committee	15,000.00	
	Student Welfare Expenses	3,000.00	
	GTU Affiliation Fees	1,82,400.00	
	GTU Processing Fees	25,000.00	
	Subscription & Magazine Expenses	18,820.00	
	Internet Charges	1,33,420.00	
	Laboratory Expenses	6,450.00	
	Admission Expense	3,93,997.00	
			8,78,087.00
	Total		8,78,087.00

(Amount in Rupees)			
Note No	Particulars		As at 31st March, 2021
14	Legal and Professional Fees		8,14,200.00
	Audit Fees Expenses	47,200.00	
	Consulting Fees	2,70,000.00	
	Legal and Professional Fees	47,000.00	
	Technical Consulting Fees	4,50,000.00	
	Total		8,14,200.00



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**S.P.B PATEL ENGINEERING COLLEGE
DEGREE DIVISION**

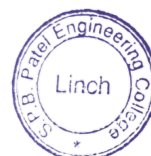
Managed by Jay Jalaram Education Trust
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
Village: Linch, Mehsana.

(Amount in Rupees)		
Note No	Particulars	As at 31st March, 2021
15	Power & Fuel Expenses	
	Electricity Bill Expenses	3,05,797.50
	Total	3,05,797.50

(Amount in Rupees)		
Note No	Particulars	As at 31st March, 2021
16	Repair & Maintenance	18,37,995.26
	Repair & Maintenance (Building)	7,58,313.00
	Landscape Expenses	8,489.00
	Repair & Maintenance (Laboratory)	1,018.70
	Repair & Maintenance (Computer)	3,31,594.00
	Repair & Maintenance (Furniture)	1,20,050.00
	Repair & Maintenance (Electric)	1,21,706.00
	Repair & Maintenance (Vehicle)	82,585.00
	Repair & Maintenance (Other)	4,14,239.56
	Total	18,37,995.26

Note No	Particulars	As at 31st March, 2021
17	Other Expense	
	Kasar Vataav	18.43
	Interest on late payment of Tds	231.00
	Total	249.43

(Amount in Rupees)		
Note No	Particulars	As at 31st March, 2021
18	Manpower Expense	3,87,79,657.00
	Salary Expense (Teaching)	3,13,52,652.00
	Salary Expense (Non - Teaching)	35,76,766.00
	Employer Provident Fund	4,44,879.00
	Housekeeping Expense	19,29,000.00
	Honorarium to Visiting faculty	40,000.00
	Gratuity Expenses	14,36,360.00
	Total	3,87,79,657.00





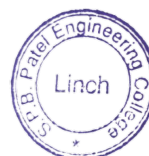
S.P.B. PATEL
ENGINEERING COLLEGE
SAFFRONY INSTITUTE OF TECHNOLOGY CAMPUS

E-Governance Expense 2021-22

S.P.B. Patel Engineering College
Degree Division
Managed by Jay Jalaran Education Trust
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
Village: Linch, Mehsana.

NOTE NO.-5 FIXED ASSETS

Sr.no	Name OF Assets	Rate of dep.	Opening balance as on 01-04-2021	Addition	Deduction	Depreciation During The Year	(Amount in Rupees) Closing Balance As At 31-3-2022
1	Air Condition	15	4,405.50	0.00	0.00	4,405.50	0.00
2	Car (Toyota)	15	2,96,317.00	0.00	0.00	1,37,755.00	1,58,562.00
3	Air cooler Purchase	15	12,093.00	0.00	0.00	4,890.00	7,203.00
4	Electric Installation	15	2,49,138.60	1,33,040.00	0.00	71,130.00	3,11,048.60
5	Electric Sound system	15	5,807.00	0.00	0.00	3,509.00	2,298.00
6	Electric Water Pump	15	97,743.00	0.00	0.00	19,925.00	77,818.00
7	Fan & Tube Light	15	27,987.00	0.00	0.00	7,554.00	20,433.00
8	Fire Security System	15	2,953.00	0.00	0.00	1,125.00	1,828.00
9	Furniture & Fixture	15	2,34,574.44	0.00	0.00	1,31,471.00	1,03,103.44
10	Laboratory Instruments	15	5,26,664.41	0.00	0.00	2,79,678.00	2,46,986.41
11	LCD projector	15	1,52,812.00	34,880.00	0.00	37,556.00	1,50,136.00
12	Library books	33	1,827.00	0.00	0.00	1,827.00	0.00
13	Plant & Machinery	15	8,50,128.00	0.00	0.00	3,21,358.00	5,28,770.00
14	Telephone Instrument	15	1,807.00	0.00	0.00	456.00	1,351.00
15	Canteen Shed	15	6,13,523.00	0.00	0.00	39,360.00	5,74,163.00
16	Camera Purchase	15	23,747.00	0.00	0.00	6,296.00	17,451.00
17	Water Cooler	15	95,598.00	0.00	0.00	29,610.00	65,988.00
18	C.C.T.V. Camera System	15	11,578.00	0.00	0.00	7,916.00	3,662.00
19	Auto Rickshaw	15	3,478.00	0.00	0.00	2,625.00	853.00
20	College Bus	15	15,48,479.00	0.00	0.00	10,84,383.00	4,64,096.00
21	Computer Instrument	33	43,331.00	0.00	0.00	17,865.00	25,466.00
22	DG Set Pump	15	89,830.00	0.00	0.00	89,830.00	0.00
23	Solar Plant	15	9,61,970.00	0.00	0.00	2,65,530.00	6,96,440.00
24	Electric Siren	15	1,831.00	0.00	0.00	1,831.00	0.00
25	Mobile Purchase	15	827.00	0.00	0.00	726.00	101.00
26	Iron pole	15	1,14,981.00	0.00	0.00	25,400.00	89,581.00
27	TV	15	15,430.00	0.00	0.00	3,225.00	12,205.00
28	Zerox Machine	15	57,144.00	0.00	0.00	10,178.00	46,966.00
	TOTAL		60,46,011.93	1,67,920.00	0.00	26,07,422.50	36,06,509.43



Signature



S.P.B PATEL ENGINEERING COLLEGE
DEGREE DIVISION
Managed by Jay Jalaram Education Trust
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
Village : Linch, Mehsana.

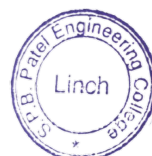
(Amount in Rupees)			
Note No	Particulars		As at 31st March, 2022
10	Other Income		77,200.74
	Miscellaneous Income	57,484.74	
	Bank Interest	19,716.00	
	Total		77,200.74

(Amount in Rupees)			
Note No	Particulars		As at 31st March, 2022
11	Administrative Expenses		13,39,199.00
	Canteen Expense	1,94,443.50	
	Bank Charges	4,868.50	
	Inspection & Interview Charges	78,745.00	
	Insurance Expense	4,52,906.00	
	Office Expense	42,298.00	
	Placement Expense	13,500.00	
	Security Guard Charge	4,86,681.00	
	Staff welfare Expenses	62,539.00	
	Stationary & Printing	3,218.00	
	Total		13,39,199.00

(Amount in Rupees)			
Note No	Particulars		As at 31st March, 2022
12	Education Expenses		21,45,466.05
	AICTE Extension of Affiliation Expense	1,50,000.00	
	Advertisement Expense	94,185.00	
	BAJA SAEINDIA Competition Expense	1,89,235.00	
	SAEISS Aero Design Challenge	52,255.00	
	GTU Affiliation Fees	1,99,500.00	
	GTU Processing Fees	50,000.00	
	Subscription & Magazine Expenses	13,570.00	
	Internet Charges	1,00,000.00	
	Laboratory Expenses	5,201.05	
	Admission Expense	12,83,520.00	
	Total		21,45,466.05

(Amount in Rupees)			
Note No	Particulars		As at 31st March, 2022
13	Legal and Professional Fees		6,99,200.00
	Audit Fees Expenses	47,700.00	
	Consulting Fees	2,40,000.00	
	Legal and Professional Fees	12,000.00	
	Technical Consulting Fees	4,00,000.00	
	Total		6,99,200.00

(Amount in Rupees)			
Note No	Particulars		As at 31st March, 2022
14	Power & Fuel Expenses		
	Electricity Bill Expenses	3,45,167.50	3,45,167.50
	Total		3,45,167.50



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S.P.B PATEL ENGINEERING COLLEGE

DEGREE DIVISION

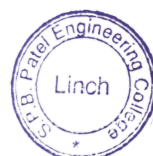
Managed by Jay Jalaram Education Trust
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
Village: Linch, Mehsana.

Note No	Particulars		(Amount in Rupees)
			As at 31st March, 2022
15	Repair & Maintenance		13,44,546.00
	Repair & Maintenance (Building)	3,54,842.00	
	Landscape Expenses	35,700.00	
	Repair & Maintenance (Laboratory)	3,155.00	
	Repair & Maintenance (Computer)	4,42,254.00	
	Repair & Maintenance (Furniture)	96,530.00	
	Repair & Maintenance (Electric)	3,59,415.00	
	Repair & Maintenance (Vehicle)	30,750.00	
	Repair & Maintenance (Other)	21,500.00	
	Total		13,44,546.00

Note no	Particular		As at 31st March, 2022
16	Travelling Expense		8,40,502.36
	Bus Fee Expense	6,22,389.83	
	Conveyance Expense	24,435.00	
	Petrol & Diesel Expense	1,93,677.53	
	Total		8,40,502.36

Note No	Particulars		As at 31st March, 2022
17	Other Expense		8,960.84
	Postage & courier	2,086.00	
	Telephone Bill Expense	5,763.84	
	Interest on late payment of Tds	111.00	
	Total		8,960.84

Note No	Particulars		(Amount in Rupees)
			As at 31st March, 2022
18	Manpower Expense		3,01,02,999.00
	Salary Expense (Teaching)	2,43,42,953.00	
	Salary Expense (Non - Teaching)	24,74,906.00	
	Employer Provident Fund	2,75,053.00	
	Housekeeping Expense	17,95,400.00	
	Honorarium to Visiting faculty	12,000.00	
	Incentive Expense		
	Gratuity Expenses	12,02,677.00	
	Total		3,01,02,999.00





S.P.B. PATEL
ENGINEERING COLLEGE
SAFFRONY INSTITUTE OF TECHNOLOGY CAMPUS

E-Governance Expense 2022-23

S.P.B. Patel Engineering College
Degree Division
Managed by Jay Jalaram Education Trust
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
Village: Linch, Mehsana.

NOTE NO.:5 FIXED ASSETS

Sr.no	Name OF Assets	Rate of dep.	Opening balance as on 01-04-2022	Addition	Deduction	Depreciation During The Year	(Amount in Rupees)
							Closing Balance As At 31-3-2023
1	Air Condition	15	0.00	0.00	0.00	0.00	0.00
2	Car (Toyota)	15	1,50,562.00	0.00	0.00	1,37,755.00	20,807.00
3	Air cooler Purchase	15	7,203.00	0.00	0.00	4,221.00	2,982.00
4	Electric Installation	15	3,11,040.60	1,60,654.00	0.00	87,249.00	3,84,445.60
5	Electric Sound system	15	2,298.00	0.00	0.00	1,910.00	388.00
6	Electric Water Pump	15	77,818.00	1,06,400.00	0.00	31,871.00	1,52,347.00
7	Fan & Tube Light	15	20,433.00	5,900.00	0.00	6,181.00	20,152.00
8	Fire Security System	15	1,828.00	0.00	0.00	1,125.00	703.00
9	Furniture & Fixture	15	1,03,103.44	0.00	0.00	14,541.00	88,562.44
10	Laboratory Instruments	15	2,46,986.41	0.00	0.00	2,22,400.00	24,586.41
11	LCD projector	15	1,50,136.00	0.00	0.00	47,329.00	1,02,807.00
12	Library books	33	0.00	35,559.00	0.00	7,058.00	28,501.00
13	Plant & Machinery	15	5,28,770.00	0.00	0.00	3,26,965.00	2,01,805.00
14	Telephone Instrument	15	1,351.00	0.00	0.00	456.00	895.00
15	Canteen Shed	15	5,74,163.00	0.00	0.00	39,360.00	5,34,803.00
16	Camera Purchase	15	17,451.00	20,060.00	0.00	8,772.00	28,739.00
17	Water Cooler	15	65,988.00	0.00	0.00	29,610.00	36,378.00
18	C.C.T.V. Camera System	15	3,662.00	15,66,863.00	0.00	7,321.00	15,69,204.00
19	Auto-Rickshaw	15	853.00	0.00	0.00	853.00	0.00
20	College Bus	15	4,64,096.00	0.00	0.00	4,64,096.00	0.00
21	Computer Instrument	33	25,466.00	1,83,195.00	0.00	49,845.00	1,58,816.00
22	DG Set Pump	15	0.00	0.00	0.00	0.00	0.00
23	Solar Plant	15	6,96,440.00	0.00	0.00	2,65,530.00	4,30,910.00
24	Electric Siren	15	0.00	0.00	0.00	0.00	0.00
25	Mobile Purchase	15	101.00	0.00	0.00	101.00	0.00
26	Iron pole	15	85,581.00	0.00	0.00	25,400.00	64,181.00
27	TV	15	12,213.00	0.00	0.00	3,225.00	8,988.00
28	Zerox Machine	15	46,966.00	0.00	0.00	10,177.00	36,789.00
29	Finger Print Machine	15	0.00	30,562.00	0.00	3,203.00	27,359.00
TOTAL			36,06,509.45	21,09,193.00	0.00	17,85,659.00	39,30,043.45





**S.P.B PATEL ENGINEERING COLLEGE
DEGREE DIVISION**

Managed by Jay Jalaram Education Trust
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
Village : Linch, Mehsana.

Note No	Particulars		(Amount in Rupees)
			As at 31st March, 2023
10	Other Income		
	Miscellaneous Income	5,71,851.60	
	Mission Amrit Sarovar (AICTE Internship)	3,559.00	
	Bank Interest	27,302.00	
	Total		5,97,512.60

Note No	Particulars		(Amount in Rupees)
			As at 31st March, 2023
11	Administrative Expenses		
	Canteen Expense	1,76,214.72	
	Bank Charges	3,298.20	
	Inspection & Interview Charges	28,054.00	
	Insurance Expense	4,15,942.00	
	Office Expense	1,61,169.00	
	Professional Tax	12,000.00	
	Security Guard Charge	1,48,425.00	
	Sports Expense	25,084.00	
	Staff welfare Expenses	63,693.00	
	Stationery & Printing	5,89,687.00	
	Total		15,83,567.92

Note No	Particulars		(Amount in Rupees)
			As at 31st March, 2023
12	Education Expenses		
	AICTE Affiliation Fee Expense	90,000.00	
	AICTE Reduction of Intake Expense	50,000.00	
	Advertisement Expense	1,61,630.00	
	Co-Ordinator Expense	25,213.00	
	Fusion	40,056.00	
	GTU Student Affiliation Fees	1,39,200.00	
	GTU Extension of Affiliation Fees	25,000.00	
	NSC Digital Chair Hackathon	1,20,536.00	
	Orientation Expense	92,800.00	
	Robotics Expense	20,419.00	
	Student Welfare Expense	35,900.00	
	Subscription and Magazine Expense	13,570.00	
	Visag 2022	6,837.00	
	Laboratory Expenses	18,623.43	
	Admission Expense	14,72,100.93	
	Total		22,96,967.76

Note No	Particulars		(Amount in Rupees)
			As at 31st March, 2023
13	Legal and Professional Fees		
	Audit Fees Expense	29,500.00	
	Consulting Fees	2,18,300.00	
	Legal and Professional Fees	15,000.00	
	Total		2,62,800.00

Note No	Particulars		(Amount in Rupees)
			As at 31st March, 2023
14	Power & Fuel Expenses		
	Electricity Bill Expense	6,54,157.50	
	Total		6,54,157.50





S.P.B. PATEL
ENGINEERING COLLEGE
SAFFRONY INSTITUTE OF TECHNOLOGY CAMPUS

S.P.B PATEL ENGINEERING COLLEGE

DEGREE DIVISION

Managed by Jay Jalaram Education Trust

Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
Village: Linch, Mehsana.

Note No	Particulars		(Amount in Rupees)
			As at 31st March, 2023
15	Repair & Maintenance		26,72,953.00
	Repair & Maintenance (Building)	15,32,774.00	
	Landscape Expenses	1,900.00	
	Repair & Maintenance (Laboratory)	8,000.00	
	Repair & Maintenance (Computer)	4,40,571.00	
	Repair & Maintenance (Furniture)	1,06,262.00	
	Repair & Maintenance (Electric)	4,42,883.00	
	Repair & Maintenance (Vehicle)	78,247.00	
	Repair & Maintenance (Other)	62,316.00	
	Total		26,72,953.00

Note no	Particular		As at 31st March 2023
16	Travelling Expense		11,31,319.16
	Bus Fee Expense	8,62,993.54	
	Conveyance Expense	67,616.00	
	Petrol & Diesel Expense	2,00,709.62	
	Total		11,31,319.16

Note No	Particulars		As at 31st March 2023
17	Other Expense		12,678.84
	Postage & courier	3,279.00	
	Telephone Bill Expense	9,399.84	
	Total		12,678.84

Note No	Particulars		(Amount in Rupees)
			As at 31st March, 2023
18	Manpower Expense		3,11,07,414.00
	Salary Expense (Teaching)	2,50,96,443.00	
	Salary Expense (Non - Teaching)	26,84,245.00	
	Employer Provident Fund	2,40,077.00	
	Housekeeping Expense	18,37,125.00	
	Honorarium to Visiting faculty	16,200.00	
	Gratuity Expenses	12,33,324.00	
	Total		3,11,07,414.00

